



**AGENDA ITEM 7**

**GREATER BRISLINGTON NEIGHBOURHOOD PARTNERSHIP**  
**17 JUNE 2013**

**Report of:** Ariaf Hussain, Area Coordinator, Neighbourhoods

**Title:** Devolved Services Report

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**RECOMMENDATIONS**

**To note the contents of the report.**

**1. Highways Schemes 2013 – 14**

As there is a backlog of undelivered Transport schemes the Neighbourhood Partnership has agreed not to prioritise any new Transport schemes in the 2013-14 financial year.

The following schemes have been prioritised and will be delivered this year.

The schemes include local traffic schemes, s106 schemes, local sustainable transport schemes and other relevant schemes in the area.

Scheme / location	Current status (in progress/not yet started)	Estimated completion date	Other
Parking restriction review, Fermaine Avenue / Allison Road	TRO process completed, implementation to follow	March 2013	Devolved NP funding
Feasibility study to introduce and/or review location of dropped kerbs (design only), St. Anne's Road	No progress	March 2014	Devolved NP funding (recently identified from 2012/13 allocation)

Review and introduce parking restrictions DYs at junction, Winchester Road / Winchester Avenue / Eton Road	No progress	March 2014 (subject to TRO)	Devolved NP funding (recently identified from 2012/13 allocation)
Parking restriction review and Informal Consultation (design only), Churchill Road / Sandholme Road	No progress	March 2014	Devolved NP funding (recently identified from 2012/13 allocation)
Area wide parking restriction review (from St Bendan's College towards Brislington Police Station), Broomhill Road	Site observations undertaken, preliminary design and consultation to follow	March 2014 (subject to TRO)	IBFF funding
The widening of the footway between Wootton Park and the Application Land to accommodate cyclists and pedestrians, with improved street lighting	Design / consultation completed, now on site	March 2013	S106 funding
The provision of pedestrian crossing facilities on Birchwood Road	No progress	Currently unknown	S106 funding
The provision of a pedestrian refuge island at the junction of Allison Road and Birchwood Road	No progress	Currently unknown	S106 funding
Footway and cycle improvements in the vicinity of the Land, including the provision of dropped kerbs on approaches to the Broomhill Road roundabout and cycle improvements on the north side of Bath Road	No progress	Currently unknown	S106 funding

## 2. Carriageway and footway resurfacing

Carraigeway:

Location	Estimated cost	Actual Cost	Progress
Broomhill Road	£18,900		
Wootton Road	£6,600		
<b>Total</b>	<b>£25,500</b>		

Footways: TBC

Location	Estimated cost	Actual Cost	Progress

## 3. Clean and Green

			Budget and expenditure
<b>Ward - Brislington E</b>			Carried fwd 101.56
			2013/14 750
<b>Request date</b>	<b>Works Requested</b>	<b>Location</b>	<b>TOTAL 851.56</b>
			<b>TOTAL SPEND 0</b>

			Budget and expenditure
<b>Ward - Brislington W</b>			Carried fwd 131.56
			2013/14 750
<b>Request date</b>	<b>Works Requested</b>	<b>Location</b>	<b>TOTAL 881.56</b>
12/04/13	Cut back hedge on pavement	Broomhill Road	50
15/04/13	Clear Lane	Churchill Road	100
			<b>TOTAL SPEND 150</b>

#### **4. Wellbeing Fund**

The Budget for 2013/14: **£20,000** plus **£392.55** carried over equals **£20,392.55**

The allocation at the March 2013 meeting was **£2,070**

Total allocation for 2012/13 is **£24,061.54**

The Greater Brislington Neighbourhood Partnership has **£20,392.55** available funding in the Wellbeing Budget. See Wellbeing report (agenda item 8) for more details.

#### **5. s106 budgets**

Please see Appendix A for the full breakdown of s106 funding devolved to the Greater Brislington Neighbourhood Partnership.

<b>Permission / Site / S106 Code</b>	<b>Purpose of Contribution</b>	<b>Total devolved contribution value</b>	<b>Date to be Spent / Committed by</b>	<b>Agreed spend by Neighbourhood Committee</b>	<b>Notes</b>
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...937	The provision of improvements to Parks and Open Spaces within one mile of the Birchwood Road Prefab Site	£52,131.61	10 Sep 15	£45,000 to be spent on BMX pump track for Arnos Court Park	Pre planning report – require full planning application. Any work undertaken needs to be sensitive to the landscape.
05/03637 / 211 Wick Road, Brislington / ZCD... 493	The provision of improvements to Parks and Open Spaces within one mile of 211 Wick Road	£8,984.78	No Limit	£5,984.30 to be spent on entrance improvements for St Annes Wood	
07/04193 / 36 Rochester Road, Brislington / ZCD...863	The provision of improvements to Parks and Open Spaces within one mile of 36 Rochester Road	£5,523.41	No Limit		
06/04570 / Hollybush Inn, Bath Road, Brislington / ZCD...548	The provision of improvements to Parks and Open Spaces within one mile of the former Hollybush Inn	£19,614.31	No Limit	New childrens play area for Hungerford Road Open Space	Allocated as match to Park Stimulus Fund. Agreed at Oct 2012 NP meeting
05/02255 / 1	The provision of	£8,122.96	No Limit	New childrens	Allocated as

Water Lane, Brislington / ZCD...421	improvements to Parks and Open Spaces within one mile of 1 Water Lane			play area for Hungerford Road Open Space	match to Park Stimulus Fund. Agreed at Oct 2012 NP meeting
11/03164 / Hampstead Garage, Kings Road, Brislington / ZCD...A29	The provision of a scheme of compensatory tree planting	£6,629.82	No Limit		
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...938	Improvements to public transport corridors and infrastructure in the vicinity of the development	£21,051.44	10 Sep 15	£0	To be progressed
05/03637 / 211 Wick Road, Brislington / ZCD.. 494	The provision of improvements to the existing bus stops in the vicinity of the site	£2,474.65	No Limit	£0	To be progressed
07/00225 / St. Brendans College, Broomhill Road, Brislington / ZCD...777	Footway and cycle improvements in the vicinity of the Land, including the provision of dropped kerbs on approaches to the Broomhill Road	£10,700.39	21 Oct 13	£0	To be progressed 2012/13

	roundabout and cycle improvements on the north side of Bath Road				
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...939	The provision of pedestrian crossing facilities on Birchwood Road	£31,577.14	10 Sep 15	£0	Agreed at Jan 2013 NP meeting - To be progressed 2012/13
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...940	The provision of a pedestrian refuge island at the junction of Allison Road and Birchwood Road	£10,525.71	10 Sep 15	£0	Agreed at Jan 2013 NP meeting - To be progressed 2012/13
01/02339 / Mental Health Hospital, Callington Road, Brislington / ZCD...338	The widening of the footway between Wootton Park and the Application Land to accommodate cyclists and pedestrians, with improved street lighting	£31,159.56	16 Aug 09	£31,159.56	Allocated to lighting scheme on Callington Road. This scheme is now being progressed.
04/02694 / Tesco, Callington Road, Brislington / ZCD..552	The improvement of footways within the locality of Tesco including (but not limited to) Public Right of Way 466	£85,042.30	6 Jun 12	£85,042.30	Works complete – any under spend to be allocated to lighting scheme above

<b>Brislington Community Partnership</b>				
<b>Devolved Section 106 monies held as at 30 April 2013</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
<b>Parks</b>				
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...937	Colleen Bevan (Parks Services Manager)	<b>£15,537.91</b>	10 Sep 15	The provision of improvements to Parks and Open Spaces within one mile of the Birchwood Road Prefab Site
06/04570 / Hollybush Inn, Bath Road, Brislington / ZCD...548	Colleen Bevan (Parks Services Manager)	<b>£19,614.31</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Hollybush Inn - <b>allocated to Hungerford Road Open Space and to be drawn down once scheme commences</b>
05/02255 / 1 Water Lane, Brislington / ZCD...421	Colleen Bevan (Parks Services Manager)	<b>£8,122.96</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 1 Water Lane - <b>allocated to Hungerford Road Open Space and to be drawn down once scheme commences</b>
11/03164 / Hampstead Garage, Kings Road, Brislington / ZCD...A29	Colleen Bevan (Parks Services Manager)	<b>£6,640.61</b>	No Limit	The provision of a scheme of compensatory tree planting



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<b>Transport</b>				
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...938	Geoff Mills (Public Transport Manager)	<b>£21,152.73</b>	10 Sep 15	Improvements to public transport corridors and infrastructure in the vicinity of the development
05/03637 / 211 Wick Road, Brislington / ZCD.. 494	Geoff Mills (Public Transport Manager)	<b>£2,486.56</b>	No Limit	The provision of improvements to the existing bus stops in the vicinity of the site
07/00225 / St. Brendans College, Broomhill Road, Brislington / ZCD...777	Terry Bullock (Traffic Manager)	<b>£10,751.87</b>	21 Oct 13	Footway and cycle improvements in the vicinity of the Land, including the provision of dropped kerbs on approaches to the Broomhill Road roundabout and cycle improvements on the north side of Bath Road
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...939	Terry Bullock (Traffic Manager)	<b>£31,729.07</b>	10 Sep 15	The provision of pedestrian crossing facilities on Birchwood Road
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...940	Terry Bullock (Traffic Manager)	<b>£10,576.35</b>	10 Sep 15	The provision of a pedestrian refuge island at the junction of Allison Road and Birchwood Road
01/02339 / Mental Health Hospital, Callington Road, Brislington / ZCD...338	Terry Bullock (Traffic Manager)	<b>£31,159.56</b>	16 Aug 09	The widening of the footway between Wootton Park and the Application Land to accommodate cyclists and pedestrians, with improved street lighting